

LHSA Proposed 2024-25 Budget

INCOME

<u>Heading Name</u>	<u>Category Name</u>	<u>24-25 Approved Budget</u>
Income	Box Tops	\$ 150
Income	Get Movin' Fundraiser 'Laps for Linden'	15,000
Income	Memory Book	(900)
Income	Raffle Basket Fundraiser	2,500
Income	Spirit Nights	1,500
Income	Sweetheart Dance	800
Income	Winter Programs	1,400
TOTAL		\$ 20,450

EXPENSES

<u>Heading Name</u>	<u>Category Name</u>	<u>24-25 Approved Budget</u>
Genl Op Exp	Accountant	\$ 350
Genl Op Exp	PTO Annual Fee	130
Genl Op Exp	Supplies / Postage	50
Schl Prog Exp	6th Grade - Ropes Course	4,000
Schl Prog Exp	Assemblies	3,000
Schl Prog Exp	Author Assembly	3,000
Schl Prog Exp	Back to School Bash	100
Schl Prog Exp	Bingo Night	50
Schl Prog Exp	Car Rider Magnets	800
Schl Prog Exp	End of Year Picnic	100
Schl Prog Exp	Field Day	150
Schl Prog Exp	Financial Assistance/Roxy Reading	250
Schl Prog Exp	Garden & Nature	700
Schl Prog Exp	Library	150
Schl Prog Exp	Misc School Expenses	1,000
Schl Prog Exp	Reading Olympics	1,400
Schl Prog Exp	School Spirit Programs	750
Schl Prog Exp	Sixth Grade Celebration	150
Schl Prog Exp	Spelling Bee	50
Schl Prog Exp	Staff Appreciation	2,000
Schl Prog Exp	Trunk or Treat	150
TOTAL		\$ 18,330