

LHSA Approved 2023-24 Budget

INCOME

<u>Heading Name</u>	<u>Category Name</u>	<u>23-24 Budget</u>
Income	Box Tops	\$ 200
Income	Color Run	1,000
Income	Memory Book	(900)
Income	Spirit Nights	1,500
TOTAL		\$ 1,800

EXPENSES

<u>Heading Name</u>	<u>Category Name</u>	<u>23-24 Budget</u>
Genl Op Exp	Accountant	\$ 350
Genl Op Exp	PTO Annual Fee	130
Genl Op Exp	Supplies / Postage	50
Schl Prog Exp	6th Grade - Ropes Course	4,000
Schl Prog Exp	Art Tables	10,000
Schl Prog Exp	Assemblies	3,000
Schl Prog Exp	Author Assembly	3,000
Schl Prog Exp	Back to School Bash	300
Schl Prog Exp	Bingo Night	100
Schl Prog Exp	Car Rider Magnets	800
Schl Prog Exp	End of Year Picnic	200
Schl Prog Exp	Family Fitness Night	100
Schl Prog Exp	Field Day	120
Schl Prog Exp	Financial Assistance/Roxy Reading	250
Schl Prog Exp	Garden & Nature	900
Schl Prog Exp	Library	300
Schl Prog Exp	Misc School Expenses	4,500
Schl Prog Exp	Musical	1,000
Schl Prog Exp	Reading Olympics	1,200
Schl Prog Exp	School Spirit Programs	1,500
Schl Prog Exp	Sixth Grade Celebration	150
Schl Prog Exp	Spelling Bee	100
Schl Prog Exp	Staff Appreciation	1,500
TOTAL		\$ 33,550