

Budget: Buckingham Elementary PTO		As of 7/31/17	
INCOME	Actual 16/17	Budget 17/18	
Active Fundraising			
Book Fair - Fall	\$ 2,458	\$	2,200
Book Fair - Spring	\$ 2,010	\$	2,000
Fall Festival	\$ 8,379	\$	7,500
Family Bingo	\$ 1,768	\$	750
Father/Daughter Dance	\$ -	\$	1,000
Harlem Wizards	\$ (1,456)	\$	-
Kid Stuff Books	\$ 1,925	\$	-
Mother/Son Event	\$ -	\$	500
Secret Shoppe	\$ 1,084	\$	-
SilverGraphics	\$ -	\$	2,000
Spring Fundraiser	\$ -	\$	2,450
Fundraising Total	\$ 16,168	\$	18,400
Passive Fundraising			
Box Tops	\$ 676	\$	650
Dine & Donate	\$ -	\$	250
Family Events	\$ -	\$	350
Sweet Pea Ice Cream	\$ 325	\$	275
Amazon Smile	\$ 146	\$	250
Passive Fundraising Total	\$ 1,147	\$	1,775
Other Income			
Happenings	\$ 56	\$	-
Other Income	\$ 4	\$	2
Other Income Total	\$ 59	\$	2
PTO Items for Sale			
Clothing Sale	\$ 1,022	\$	700
Yearbook	\$ 507	\$	300
PTO Items for Sale Total	\$ 1,529	\$	1,000
INCOME TOTAL	\$ 18,903	\$	21,177

EXPENSES	Actual 16/17	Budget 17/18
Enrichment		
Art	\$ -	\$ 250
Assemblies	\$ 2,418	\$ 2,500
Library - Visiting Authors	\$ 1,254	\$ 1,400
Quest	\$ 250	\$ 250
Music	\$ 250	\$ 250
Physical Education	\$ 235	\$ 250
Reading Olympics	\$ 250	\$ 600
Technology e-subscriptions	\$ 438	\$ 350
Enrichment Total	\$ 5,095	\$ 5,850
Field Trips		
Grade 1	\$ 650	\$ 650
Grade 2	\$ 650	\$ 650
Grade 3	\$ 650	\$ 650
Grade 4	\$ 650	\$ 650
Grade 5	\$ 2,850	\$ 2,850
Grade 6	\$ 650	\$ 650
Field Trips Total	\$ 6,100	\$ 6,100
Hospitality		
Bus Driver Breakfast	\$ -	\$ 125
CB East Senior Open House	\$ 33	\$ 50
Family Fun & Fitness	\$ 41	\$ 100
Heart to Heart	\$ 75	\$ 100
Ice Cream Social	\$ 208	\$ 250
Office Staff and Custodian Gifts	\$ 210	\$ 210
PTO Meetings	\$ -	\$ 50
Teacher Appreciation Lunch (Spring)	\$ 271	\$ 250
Teacher Conference Dinner (Fall)	\$ 27	\$ 100
Teacher Welcome Back Lunch (Aug)	\$ 260	\$ 250
Hospitality Total	\$ 1,125	\$ 1,485
Other Expenses		
40 Assets/Boomerang	\$ 71	\$ 100
Directory	\$ 239	\$ 250
Field Day	\$ 22	\$ 50
Gardening	\$ 126	\$ 50
Home Room Coordinator	\$ 24	\$ 75
Kids Voting	\$ 27	\$ -
Recess supplies	\$ 450	\$ 500
Veggie Garden	\$ -	\$ 300
Other Expenses Total	\$ 959	\$ 1,325
PTO Expenses		
Bank Fees	\$ 133	\$ 150
Bounce Check Fees	\$ -	\$ 25
Fidelity Bond	\$ -	\$ -
Other Expenses(Gifts)	\$ 98	\$ 100
Photocopying	\$ 10	\$ 150
Supplies	\$ 202	\$ 150
Sign Up Genius Pro	\$ 99	\$ 120
PTO Expenses Total	\$ 542	\$ 695
Recognition		
Art Expo	\$ 32	\$ 125
DARE	\$ 146	\$ 175
Quest Engineer Expo	\$ 125	\$ 150
Science Fair	\$ 94	\$ 250
Sixth Grade Graduation	\$ 354	\$ 475
Recognition Total	\$ 751	\$ 1,175
Staff Support		
Assignment Books	\$ 1,092	\$ 1,000
Teacher's Discretionary	\$ 2,960	\$ 3,300
Staff Support Total	\$ 4,052	\$ 4,300
PTO Discretionary	\$ 158	\$ 247
EXPENSES TOTAL	\$ 18,781	\$ 21,177
NET INCOME	\$ 122	\$ -