

PTObudget-2023-24\_approved

Category Name			Budget 2023-24
Income	Contributions	PTO Family Contributions	\$5,000.00
			<b>\$5,000.00</b>

Income	Fundraising	Book Fair	\$3,500.00
Income		Box Tops Program	\$100.00
Income		Butler Spirit Wear/Clothing	\$2,000.00
Income		Dine and Donate	\$500.00
Income		Fundraiser event	\$500.00
			<b>\$6,600.00</b>

Income	Other income	Interest Income	\$0.00
Income		Vendor Fair	\$400.00
			<b>\$400.00</b>

Income	Spring Fair	Spring Fair Baskets	\$3,100.00
Income		Spring Fair Concessions	(\$700.00)
Income		Spring Fair Decoration/Signage/Miscellan	(\$250.00)
Income		Spring Fair Entertainment	(\$600.00)
Income		Spring Fair Food	(\$800.00)
Income		Spring Fair Food Trucks	\$400.00
Income		Spring Fair Games	(\$2,000.00)
Income		Spring Fair Pre Ticket Sales	\$3,250.00
Income		Spring Fair Redemption	(\$1,500.00)
Income		Spring Fair Silent Auction	\$5,000.00
Income		Spring Fair Sponsors	\$500.00
Income		Spring Fair Ticket Sales	\$7,000.00
Income		Spring Fair Used Book Sales	\$200.00
			<b>\$13,600.00</b>

<b>Total Income</b>			<b>\$25,600.00</b>
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Expense	Earmarked Funds	Assemblies EM	\$4,000.00
Expense		School Grounds	\$2,500.00
Expense		Young Authors EM	\$1,000.00
<b>Earmarked</b>			<b>\$7,500.00</b>

Expense	Family Programming	Bingo Night	\$300.00
Expense		Butler Bash	\$1,000.00
Expense		Butler Bear Clubs	\$300.00
Expense		Butler Boo	\$300.00
Expense		Butler VIP Event Fall	\$0.00
Expense		Butler VIP Event Spring	\$0.00
Expense		Haunted Hallway Event	\$150.00
Expense		Holiday/Secret Shop	\$100.00
Expense		iRun 4 Life	\$0.00
Expense		Jump Night	\$50.00
Expense		Lip Sync	\$600.00
Expense		Paint Night	\$200.00
			<b>\$3,000.00</b>

		Category Name	Budget 2023-24
Expense	General Expenses	Assemblies	\$0.00
Expense		Art Goes to School	\$200.00
Expense		Assemblies Butterflies	\$300.00
Expense		Constant Contact/Newsletter	\$420.00
Expense		Custodial Gift	\$125.00
Expense		Directory	\$0.00
Expense		Duplication/Copying Fees	\$150.00
Expense		Water	\$1,000.00
Expense		Field Day Popsicles	\$225.00
Expense		Gifts to School	\$1,000.00
Expense		Giving Tree	\$50.00
Expense		Library	\$780.00
Expense		Miscellaneous Expenses	\$500.00
Expense		Play Budget (every other year)	\$500.00
Expense		Play Ground/Gym Equipment	\$500.00
Expense		PTO Manager	\$130.00
Expense		Quest Program	\$750.00
Expense		Reading Olympics	\$1,000.00
Expense		Red Ribbon/Dare	\$500.00
Expense		Sixth Grade Memory Book	\$2,200.00
Expense		Sixth Grade Promotion	\$1,300.00
Expense		Sixth Grade Ropes	\$2,000.00
Expense		Staff Appreciation/Breakfast-Lunch-Dine	\$2,000.00
Expense		Student Daily Homework Planners	\$1,250.00
Expense		Teacher/Wish List	\$2,000.00
Expense		Time For Kids/Weekly Reader/Nat'l Geogra	\$2,500.00
Expense		Volunteer Coordinator/Tea	\$110.00
Expense		Welcome Committee/Social	\$110.00
Expense		Young Authors	\$1,000.00
			<b>\$22,600.00</b>
<b>Total Expense</b>			<b>\$25,600.00</b>