

	Category Name	Current Budget 2022-23
Income	Contributions	PTO Family Contributions
		\$5,000.00
		<b>\$5,000.00</b>

Income	Fundraising	Book Fair	\$3,500.00
Income		Box Tops Program	\$200.00
Income		Butler Spirit Wear/Clothing	\$2,000.00
Income		Dine and Donate	\$600.00
Income		Fundraiser event	\$0.00
Income		Giant Super Market / EScrip	\$500.00
			<b>\$6,800.00</b>

Income	Other income	Interest Income	\$0.00
Income		Vendor Fair	\$300.00
			<b>\$300.00</b>

Income	Spring Fair	Spring Fair Baskets	\$3,100.00
Income		Spring Fair Concessions	(\$700.00)
Income		Spring Fair Decoration/Signage/Miscellan	(\$250.00)
Income		Spring Fair Entertainment	(\$600.00)
Income		Spring Fair Food	(\$800.00)
Income		Spring Fair Food Trucks	\$400.00
Income		Spring Fair Games	(\$2,000.00)
Income		Spring Fair Pre Ticket Sales	\$3,250.00
Income		Spring Fair Redemption	(\$1,500.00)
Income		Spring Fair Silent Auction	\$4,500.00
Income		Spring Fair Sponsors	\$200.00
Income		Spring Fair Ticket Sales	\$7,000.00
Income		Spring Fair Used Book Sales	\$75.00
			<b>\$12,675.00</b>
		Total Income	<b>\$24,775.00</b>

Expense	Earmarked Funds	Assemblies EM	\$4,000.00
Expense		School Grounds	\$2,500.00
Expense		Young Authors EM	\$1,000.00
		<b>Earmarked</b>	<b>\$7,500.00</b>

Expense	Family Programming	Bingo Night	\$300.00
Expense		Butler Bash	\$1,000.00
Expense		Butler Bear Clubs	\$300.00
Expense		Butler Boo	\$300.00
Expense		Butler Boy Event	\$0.00
Expense		Butler Girl Event	\$0.00
Expense		Haunted Hallway Event	\$150.00
Expense		Holiday/Secret Shop	\$100.00
Expense		iRun 4 Life	\$0.00
Expense		Jump Night	\$50.00
Expense		Lip Sync	\$600.00

Expense		Paint Night	\$200.00
			<b>\$3,000.00</b>

Expense	General Expenses	Assemblies	\$0.00
Expense		Assemblies Ag Lab	\$0.00
Expense		Assemblies Butterflies	\$300.00
Expense		Constant Contact/Newsletter	\$370.00
Expense		Custodial Gift	\$125.00
Expense		Directory	\$0.00
Expense		Duplication/Copying Fees	\$150.00
Expense		EAS Water	\$1,000.00
Expense		Field Day Popsicles	\$225.00
Expense		Gifts to School	\$1,000.00
Expense		Giving Tree	\$50.00
Expense		Library	\$760.00
Expense		Miscellaneous Expenses	\$500.00
Expense		Play Budget (every other year)	\$0.00
Expense		Play Ground/Gym Equipment	\$500.00
Expense		PTO Manager	\$130.00
Expense		Quest Program	\$750.00
Expense		Reading Olympics	\$980.00
Expense		Red Ribbon/Dare	\$500.00
Expense		Sixth Grade Memory Book	\$2,200.00
Expense		Sixth Grade Promotion	\$1,300.00
Expense		Sixth Grade Ropes	\$2,000.00
Expense		Staff Appreciation/Breakfast-Lunch-Dine	\$1,750.00
Expense		Student Daily Homework Planners	\$1,500.00
Expense		Teacher/Wish List	\$2,000.00
Expense		Time For Kids/Weekly Reader/Nat'l Geogra	\$2,500.00
Expense		Volunteer Coordinator/Tea	\$110.00
Expense		Welcome Committee/Social	\$75.00
Expense		Young Authors	\$1,000.00

		<b>\$21,775.00</b>
Total Expense		<b>\$24,775.00</b>