

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Heading Name	Category Name	Type	Previous Budget	Previous Year earned	Current Budget	Current Year Earned	Proposed 2020-2021 BUDGET	Comments C=change from last year				
2	Contributions	PTO Family Contributions	Income	\$5,500.00	\$7,245.00	\$6,000.00	\$6,108.03	\$6,000.00					
3								\$6,000.00	Total Contribution Income				
4													
5	Heading Name	Category Name	Type	Previous Budget	Previous Year earned	Current Budget	Current Year Earned	Proposed 2020-2021 BUDGET	Comments C=change from last year				
6	Fundraising	Book Fair	Income	\$4,000.00	\$3,340.68	\$4,000.00	\$3,282.69	\$3,500.00	C decrease				
7	Fundraising	Box Tops Program	Income	\$2,000.00	\$1,172.85	\$1,100.00	\$883.33	\$300.00	C decrease due to digital system				
8	Fundraising	Butler Spirit Wear/Clothing	Income	\$1,000.00	\$1,713.50	\$1,100.00	\$1,818.40	\$1,100.00					
9	Fundraising	Giant Super Market / EScrip	Income	\$5,000.00	\$6,556.21	\$6,000.00	\$6,236.87	\$6,000.00					
10								\$10,900.00	Total Fundraising Income				
11													
12	Heading Name	Category Name	Type	Previous Budget	Previous Year earned	Current Budget	Current Year Earned	Proposed 2020-2021 BUDGET	Comments C=change from last year				
13	Other Income	Interest Income	Income	\$0.00	\$1.05	\$0.00	\$0.00	\$0.00					
14	Other Income	Vendor Fair	Income	\$300.00	\$360.00	\$320.00	\$530.00	\$320.00					
15								\$320.00	Total Other Income				
16													
17	Heading Name	Category Name	Type	Previous Budget	Previous Year earned	Current Budget	Current Year Earned	Proposed 2020-2021 BUDGET	Comments C=change from last year				
18	Spring Fair	Spring Fair Baskets	Income	\$3,000.00	\$3,366.34	\$3,100.00	(\$153.64)	\$3,100.00					
19	Spring Fair	Spring Fair Concessions	Income	(\$800.00)	(\$610.27)	(\$700.00)	\$0.00	(\$700.00)					
20	Spring Fair	Spring Fair Decoration/Signage/M	Income	(\$350.00)	\$19.87	(\$250.00)	\$0.00	(\$250.00)					
21	Spring Fair	Spring Fair Entertainment	Income	(\$50.00)	(\$575.00)	(\$600.00)	(\$49.38)	(\$600.00)					
22	Spring Fair	Spring Fair Food	Income	(\$800.00)	(\$243.45)	(\$800.00)	(\$508.69)	(\$800.00)					
23	Spring Fair	Spring Fair Food Trucks	Income		\$0.00	\$400.00	\$0.00	\$400.00					
24	Spring Fair	Spring Fair Games	Income	(\$2,000.00)	(\$1,447.45)	(\$2,000.00)	(\$525.61)	(\$2,000.00)					
25	Spring Fair	Spring Fair Pre Ticket Sales	Income	\$3,150.00	\$3,691.00	\$3,250.00	\$3,904.90	\$3,250.00					
26	Spring Fair	Spring Fair Redemption	Income	(\$1,500.00)	(\$1,161.33)	(\$1,500.00)	(\$1,230.74)	(\$1,500.00)					
27	Spring Fair	Spring Fair Silent Auction	Income	\$3,600.00	\$5,791.00	\$4,500.00	\$0.00	\$4,500.00					
28	Spring Fair	Spring Fair Sponsors	Income	\$300.00	\$300.00	\$200.00	\$0.00	\$200.00					
29	Spring Fair	Spring Fair Ticket Sales	Income	\$6,550.00	\$8,339.95	\$7,000.00	\$0.00	\$7,000.00					
30	Spring Fair	Spring Fair Used Book Sales	Income		\$0.00	\$75.00	\$0.00	\$75.00					
31								\$12,675.00	Total Spring Fair Income				
32													
33								\$29,895.00	GRAND TOTAL INCOME				
34													
35													
36	Heading Name	Category Name	Type	Previous Budget	Previous Year spent	Current Budget	Current Year Spent	Proposed 2020-2021 BUDGET	Comments C=change from last year				
37	Earmarked Funds	Assemblies EM	Expense	\$5,000.00	\$4,440.00	\$5,000.00	\$3,100.00	\$4,100.00	Art mobile paid for				
38	Earmarked Funds	Library EM	Expense	\$4,000.00	\$3,998.16	\$2,520.00	\$0.00	\$900.00					
39	Earmarked Funds	Time For Kids/Week Read/Nat'l Ge	Expense	\$525.00	\$525.00	\$0.00	\$0.00						
40	Earmarked Funds	Young Authors EM	Expense	\$0.00	\$0.00	\$0.00	\$0.00						
41								\$5,000.00	Total Earmarked Funds				
42													
43	Heading Name	Category Name	Type	Previous Budget	Previous Year spent	Current Budget	Current Year Spent	Proposed 2020-2021 BUDGET	Comments C=change from last year				
44	Family Programming	Bingo Night	Expense	\$300.00	\$210.36	\$300.00	\$91.48	\$300.00					
45	Family Programming	Butler Bash/Pumpkin Decorating	Expense	\$1,000.00	\$543.35	\$1,000.00	\$933.84	\$1,000.00					
46	Family Programming	Butler Bear Clubs	Expense	\$0.00	(\$163.21)	\$300.00	\$181.14	\$300.00					
47	Family Programming	Butler Boy Event	Expense	\$0.00	\$50.67	\$0.00	(\$118.78)	\$0.00					
48	Family Programming	Butler Girl Event	Expense	\$0.00	(\$158.24)	\$0.00	(\$28.09)	\$0.00					
49	Family Programming	Haunted Hallway Event	Expense	\$100.00	\$99.17	\$100.00	\$147.55	\$150.00	C- increase				
50	Family Programming	Holiday/Secret Shop	Expense	\$100.00	(\$68.45)	\$100.00	\$228.33	\$100.00					
51	Family Programming	iRun 4 Life	Expense	\$0.00	(\$31.88)	\$0.00	(\$475.00)	\$0.00					
52	Family Programming	Lip Sync	Expense	\$325.00	\$37.00	\$400.00	\$0.00	\$400.00					
53	Family Programming	Paint Night	Expense		\$0.00	\$300.00	\$53.91	\$200.00	C- decrease will charge more if expenses are higher				
54	Family Programming	Sports Night	Expense	\$100.00	(\$80.00)	\$100.00	\$65.00	\$100.00					
55								\$2,550.00	Total Family Programming				
56													
57	Heading Name	Category Name	Type	Previous Budget	Previous Year spent	Current Budget	Current Year Spent	Proposed 2020-2021 BUDGET	Comments C=change from last year				
58	General Expenses	Assemblies	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

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59	General Expenses	Assemblies Ag Lab	Expense	\$1,000.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	C- 1/2 of 2021				
60	General Expenses	Assemblies Butterflies	Expense	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00					
61	General Expenses	Constant Contact/Newsletter	Expense	\$425.00	\$400.68	\$425.00	\$400.68	\$425.00					
62	General Expenses	Custodial Gift	Expense	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00					
63	General Expenses	Directory	Expense	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	C- decrease				
64	General Expenses	Duplication/Copying Fees	Expense	\$150.00	\$185.34	\$150.00	\$36.00	\$150.00					
65	General Expenses	Field Day Popsicles	Expense		\$222.50		\$0.00	\$225.00	C- increase to actual cost				
66	General Expenses	Gifts to School	Expense	\$1,000.00	\$1,121.92	\$1,000.00	\$18,940.75	\$1,000.00					
67	General Expenses	Giving Tree	Expense	\$50.00	\$16.96	\$50.00	\$37.04	\$50.00					
68	General Expenses	Just Pure Water	Expense	\$1,900.00	\$1,244.46	\$900.00	\$802.59	\$900.00					
69	General Expenses	Library	Expense	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,755.00	C- 2655 total library book budget, (+) scholastic bucks				
70	General Expenses	Miscellaneous Expenses	Expense	\$500.00	\$1,916.40	\$500.00	\$993.75	\$500.00					
71	General Expenses	Play Budget (every other year)	Expense	\$0.00	\$0.00	\$500.00	\$428.46	\$0.00					
72	General Expenses	Play Ground/Gym Equipment	Expense	\$500.00	\$499.81	\$500.00	\$0.00	\$500.00					
73	General Expenses	Quest Program	Expense		\$0.00	\$750.00	\$752.82	\$750.00					
74	General Expenses	Reading Olympics	Expense	\$980.00	\$971.91	\$980.00	\$1,056.83	\$980.00					
75	General Expenses	Red Ribbon/Dare	Expense	\$1,200.00	\$438.98	\$1,200.00	\$99.19	\$500.00					
76	General Expenses	School Grounds	Expense	\$2,500.00	\$2,268.40	\$2,500.00	\$2,460.00	\$2,500.00					
77	General Expenses	Sixth Grade Memory Book	Expense	\$2,200.00	\$1,816.37	\$2,200.00	\$0.00	\$2,200.00					
78	General Expenses	Sixth Grade Promotion	Expense	\$550.00	\$868.25	\$800.00	\$0.00	\$800.00					
79	General Expenses	Sixth Grade Party	Expense	\$2,000.00	\$1,829.88	\$2,000.00	\$500.00	\$2,000.00					
80	General Expenses	Staff Appreciation/Breakfast-Lunch	Expense	\$1,750.00	\$1,137.29	\$1,750.00	\$628.94	\$1,750.00					
81	General Expenses	Student Daily Homework Planners	Expense	\$2,000.00	\$1,815.00	\$2,000.00	\$1,331.00	\$2,000.00					
82	General Expenses	Teacher/Wish List	Expense	\$2,000.00	\$1,128.36	\$2,000.00	\$850.00	\$2,000.00					
83	General Expenses	Time For Kids/Weekly Reader/Nat	Expense	\$2,225.00	\$1,894.89	\$2,750.00	\$2,499.96	\$2,750.00					
84	General Expenses	Volunteer Coordinator/Tea	Expense	\$100.00	\$118.44	\$110.00	\$108.52	\$110.00					
85	General Expenses	Welcome Committee/Social	Expense	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00					
86	General Expenses	Young Authors	Expense	\$2,000.00	\$518.71	\$2,000.00	\$1,745.97	\$2,000.00					
87								\$27,345.00	Total General Expenses				
88													
89								\$34,895.00	GRAND TOTAL EXPENSES				
90								(\$5,000.00)	EARMARKED FUNDS				
91								\$29,895.00	BALANCED BUDGET				
92								\$29,895.00	Total income				