

CENTRAL BUCKS SCHOOL DISTRICT

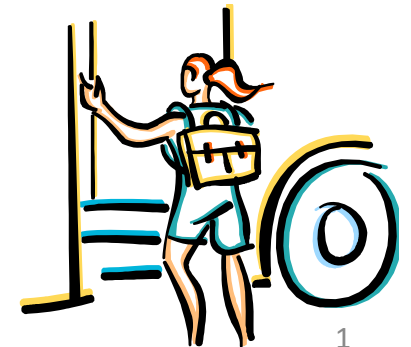
TRANSPORTATION DEPARTMENT

Walking Routes Proposal



5/11/2010

May 11th, 2010



New Proposed Walking Zones

- Gayman Elementary
- Kutz Elementary
- Titus Elementary
- Warwick Elementary
- Lenape / West Area
- South High School

Current Walking Zones

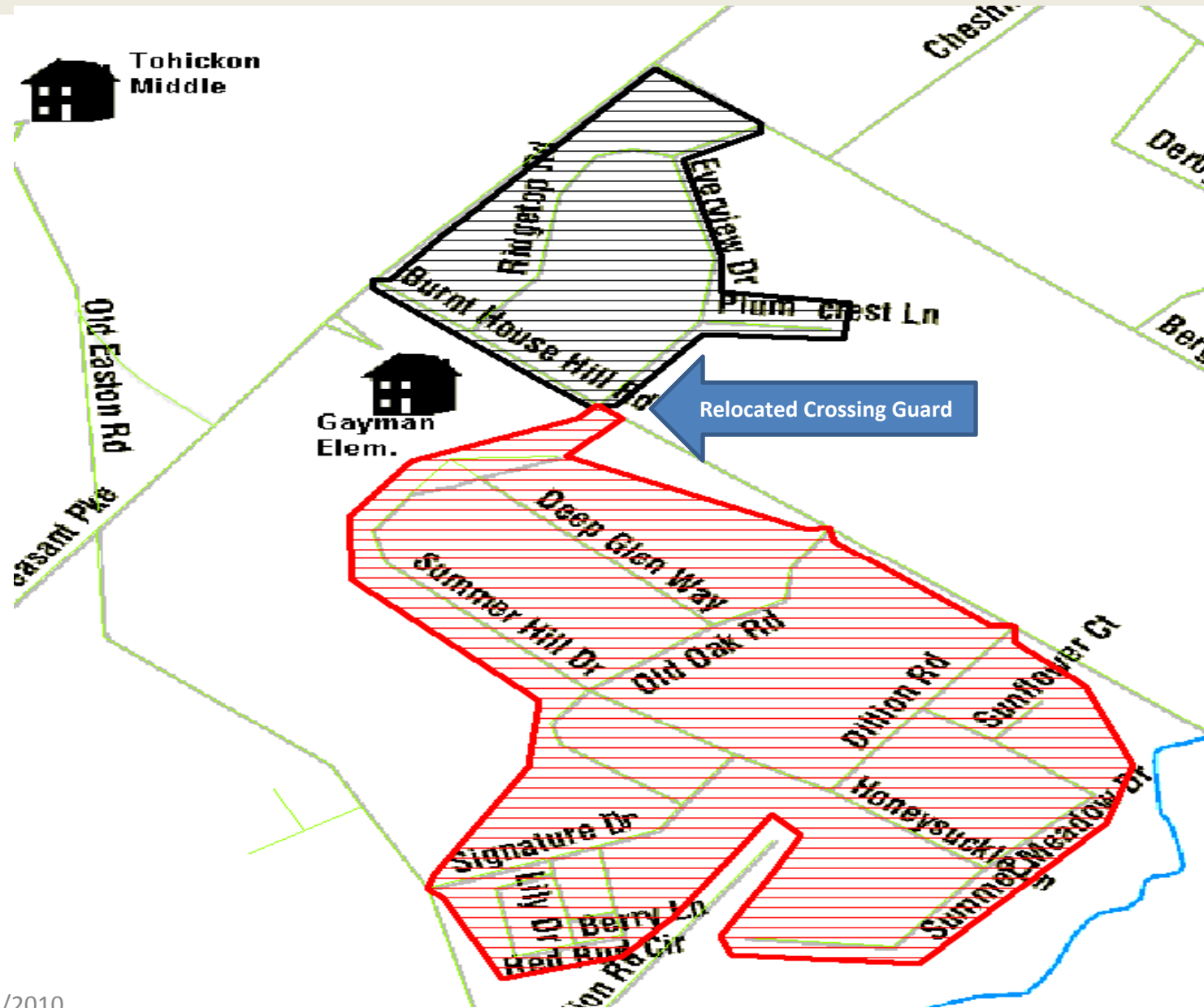
BARCLAY	1.3 miles
BUTLER	1.5 "
COLD SPRING	1.1 "
DOYLE	1.0 "
JAMISON	1.4 "
LINDEN	1.0 "
PINE RUN	1.0 "
TAMANEND	1.2 "



Since our Last Meeting.....

- Invited PennDOT to review our proposed walking zones
- Re-looked at all walking zones again
- Established safety indicators
- Cost estimates on our “to do” list

GAYMAN ELEMENTARY SCHOOL



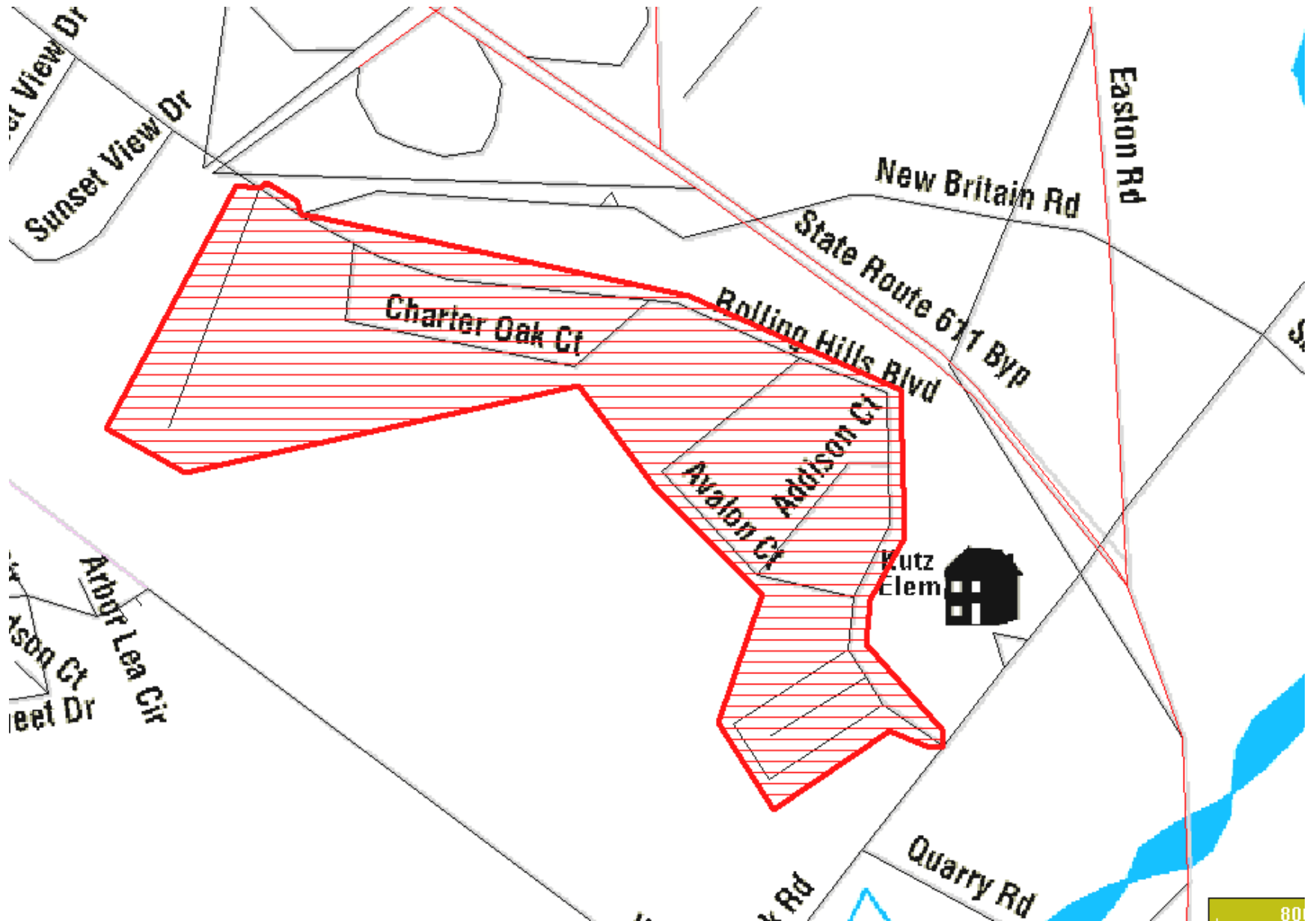
Gayman Elementary

Modifications and Associated Costs

- PennDOT has reviewed the area
- CBSD has re-reviewed the area
- The walking zone is not hazardous for students to walk
 - ✓ Summer Hill
 - ✓ Summer Meadow

Modifications	Estimated Cost
Move flashing 15mph lights	\$ 6,500
Move crossing guard from Ridge Top Rd to Everview Dr	\$ 0
Clear vegetation along Burnt House Hill Rd / Snow Removal	\$ 3,000 (annual)
Burnt House Hill Rd Sidewalk Repairs (cracks, etc)	\$ 1,500
Total Estimated Costs	\$11,000

NEW WALKING ZONE: KUTZ ELEMENTARY SCHOOL



Kutz Elementary

Modifications and Associated Costs

- PennDOT has reviewed the area
- CBSD has re-reviewed the area
- The walking zone is not hazardous for students to walk

Modifications	Estimated Cost
Doylestown Township will Paint Crosswalks (Turk/Sauerman)	\$ 0
	\$
	\$
	\$
Total Estimated Costs	\$ 0

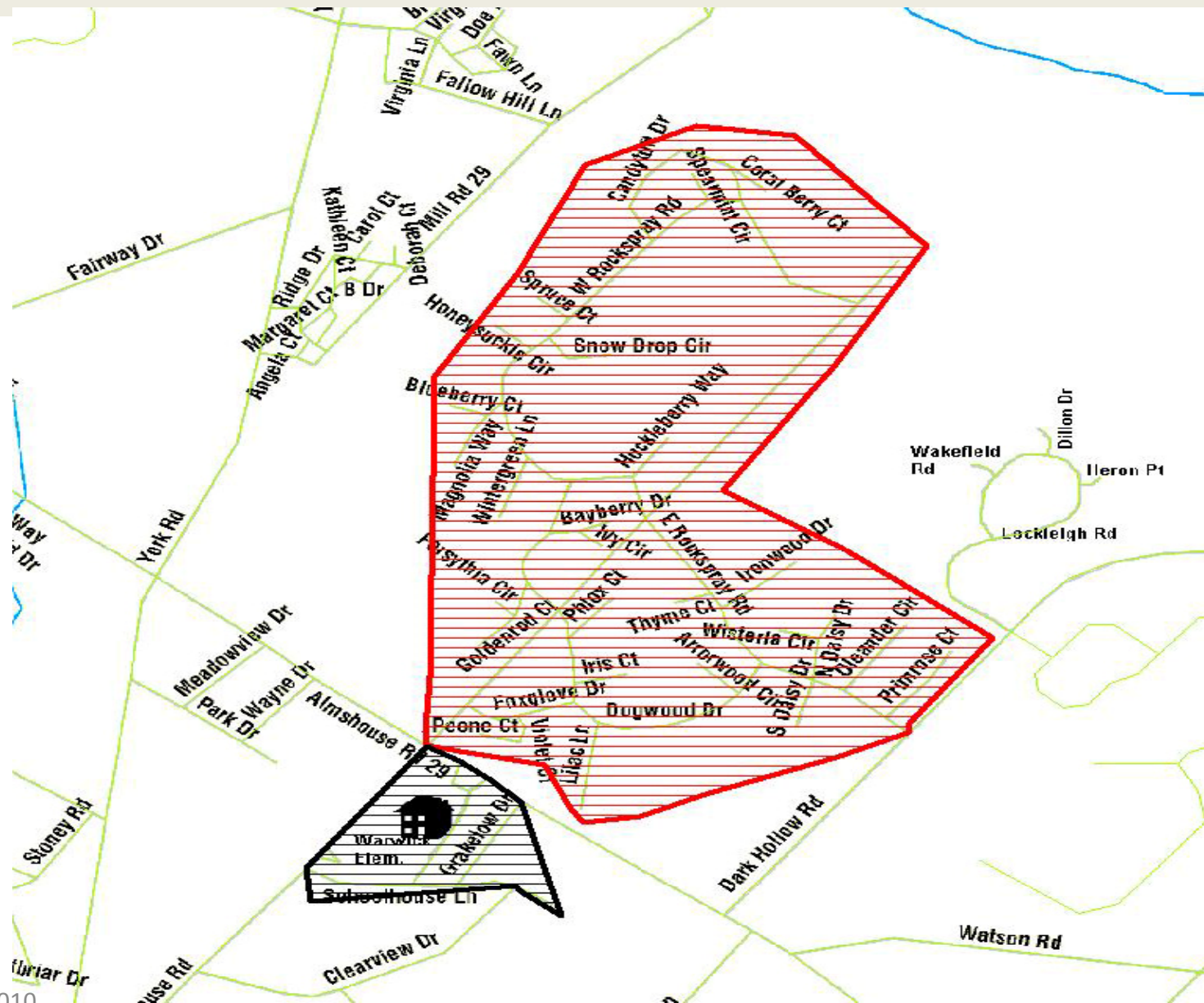
Titus Elementary

Modifications and Associated Costs

- PennDOT has reviewed the area (ok, but must measure distances)
- CBSD has re-reviewed the area
- The walking zone is not hazardous for students to walk

Modifications	Estimated Cost
Re-pave Macadam Walking Path	\$ 18,000
Split Rail Fencing along Portions of the Path	\$ 1,500
Relocate Flashing 15mph lights on Lower Barness Rd	\$ 6,500
Clear Vegetation along Walking Paths / Snow Removal	\$ 5,000 (annual)
Install 2 Bicycle Racks at School	\$ 1,600
Install Sidewalk along Lower Barness Rd from School to Paths	\$ 25,000
Total Estimated Costs	\$ 57,600

WARWICK ELEMENTARY SCHOOL

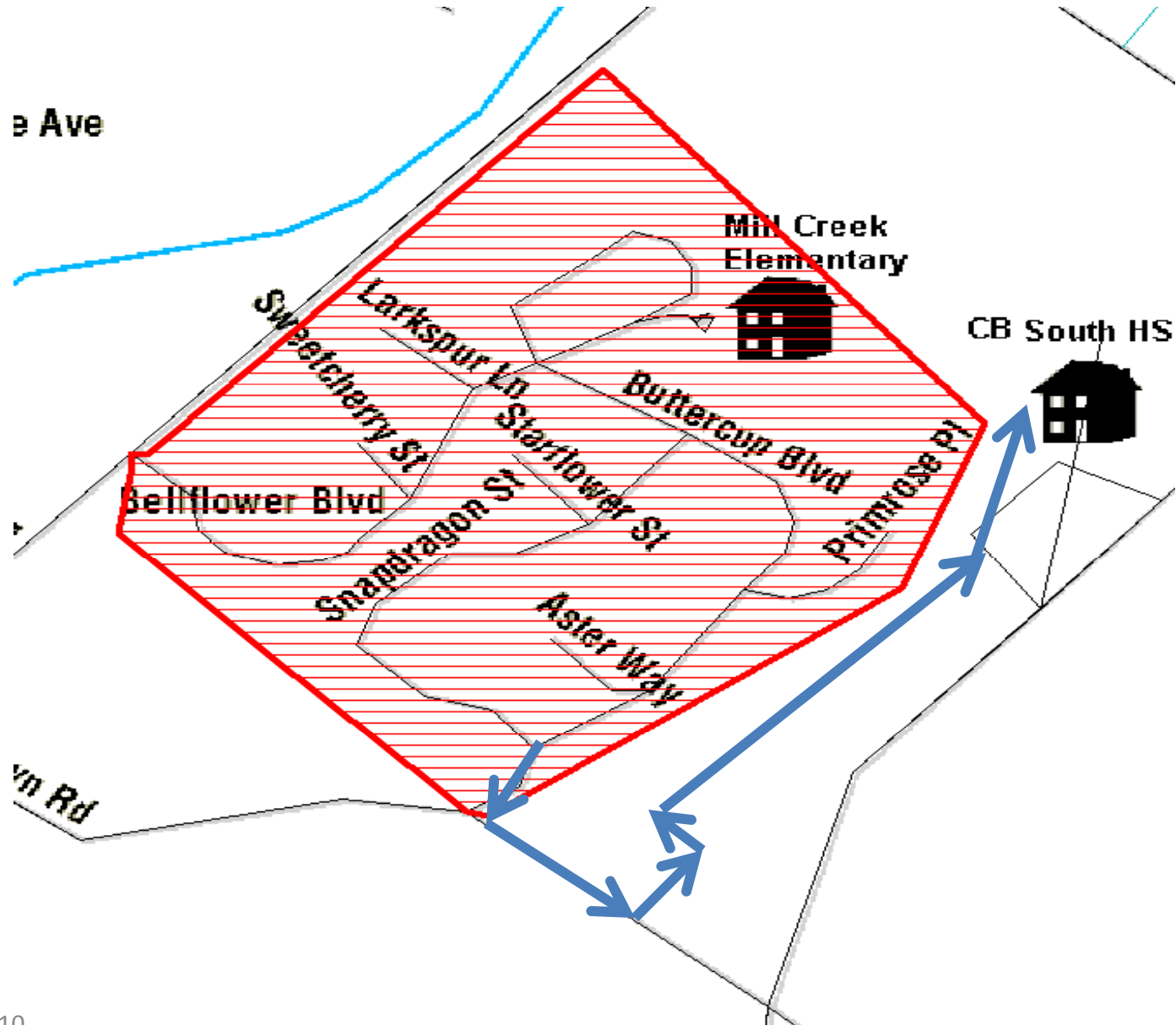


Warwick Elementary Modifications and Associated Costs

- PennDOT has reviewed the area - Hazardous
 - ✓ East Rockspray
 - ✓ West Rockspray
 - ✓ Dogwood

Modifications	Estimated Cost
Bus all Students – No Walking	No additional Cost
Total Estimated Costs	\$ 0

SOUTH HIGH SCHOOL



Expenses and Savings: Year 1 2010-11

Adoption of these walking zones will reduce the total daily fleet mileage by 152 miles

➤ 152 miles @ \$1.35 x 184 school days.....	\$ 37,750
➤ Reduce 2 full time drivers /w bene. @ \$165 / day x 184	\$ 60,700
➤ <u>Reduce 1 full time substitute driver /w bene.</u>	<u>\$ 30,350</u>
Total Recurring Savings	\$ 128,800

One Time Reduction in Capital Budget for 2 School Buses \$ 160,000

TOTAL YEAR ONE SAVINGS \$288,800

Total Year One Walk Zone Implementation Expenses \$68,600

TOTAL YEAR ONE SAVINGS: \$220,200



Expenses & Savings over 10 Years

TOTAL YEAR ONE SAVINGS: \$220,200

Years 2 – 10 Savings: \$128,800 x 9 Years \$1,159,200

Total 10 Year Savings \$1,379,400

Less: Years 2 – 10 Recurring Expenses (\$3,000 + \$5,000) x 9 = \$72,000

Final 10 Year Saving Estimate \$1,307,400



Budget Update

TO: All Pennsylvania School Superintendents May 4th 2010

FROM: Senate President Pro Tempore Joseph B. Scarnati
Senate Majority Leader Dominic Pileggi
Senate Appropriations Chairman Jake Corman
Senate Education Committee Chairman Jeffrey E. Piccola

RE: School Funding for 2010-11

We are writing to advise you that the Commonwealth's financial position has changed significantly since the Governor announced his FY 2010-11 budget proposal on February 9. Therefore, we urge you to be very cautious when preparing your FY 2010-11 budget.

Specifically, the Commonwealth's estimated revenue shortfall for FY 2009-10 has grown from \$450 million to an estimated \$1 billion. The Federal Department of Transportation ruled earlier this month against the state's plan to toll I-80, which resulted in a \$450 million annual loss to the Motor License Fund for important road and bridge repair projects. Commonwealth Court recently ruled \$800 million used in the current year budget must be returned to the MCARE Fund and Healthcare Provider Retention Account. In addition, there is no guarantee the Commonwealth will receive nearly \$850 million in enhanced Federal matching funds to support welfare programs, which was assumed in the Governor's budget.

For the reasons mentioned above, please understand there is no guaranteed level of funding for school districts or any other entity in the Commonwealth in the 2010-11 state budget.

While we will certainly study and consider the merits of the Governor's education spending proposal and work to enact a final budget by June 30, there is no way to accurately predict appropriation levels at this time.

Thank you for our attention to this important matter. We remain hopeful we can work to craft a final budget that places a high priority on public education.

If you have any questions, please do not hesitate to contact Senator Piccola at (717) 787-6801 or jpiccola@pasen.gov.

◎ State Budget is in Trouble

- PA revenue shortfall is increasing from \$450M to \$1B
- Interstate 80 a Turn Pike-No
- Use malpractice fund to balance the budget – no
- Reduced federal funding

◎ Impact on CBSD?

- Loss of Basic Education Subsidy of \$543,000
- Loss of transportation subsidy of \$200,000
- Total potential loss \$743,000 or about .5 of a mill